

User ID - **1138002**[LogOut](#)**Budget Allocation Report(With Works Data)**

Select Report Type: Budget Allotment Report ▼

Financial Year: 2025_26 ▼ From Date: 01/04/2025 To Date: 31/03/2026

BCO Code/DDO Code 1138002 प्राचार्य शासकीय विज्ञान महाविद्यालय रायपुर

Budget Type ALL ▼

Demand Number(Optional)

[Show Report](#)[Export To Excel](#)**ALL Budget Allocation Report(in Rupees) Financial Year:2025_26**

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1138002	41-2202-03-001-0702-8971-14-009-V	11,174	0	0	11,174	0	0
2	1138002	41-2202-03-001-0705-8971-14-009-V	7,450	0	0	7,450	0	0
3	1138002	41-2202-03-103-0102-0798-01-001-V	0	0	0	0	0	0
4	1138002	41-2202-03-103-0102-0798-01-003-V	0	0	0	0	0	0
5	1138002	41-2202-03-103-0102-0798-01-006-V	0	0	0	0	0	0
6	1138002	41-2202-03-103-0102-0798-01-014-V	0	0	0	0	0	0
7	1138002	41-2202-03-103-0102-9805-11-013-V	82,115	0	82,048	67	0	82,048
8	1138002	44-2202-03-001-0701-8971-14-009-V	65,078	0	64,974	104	0	64,974
9	1138002	44-2202-03-001-0704-8971-14-009-V	43,386	0	43,316	70	0	43,316
10	1138002	44-2202-03-103-0101-0798-01-001-V	16,58,30,000	0	15,87,76,194	70,53,806	0	15,87,76,194
11	1138002	44-2202-03-103-0101-0798-01-003-V	8,78,90,000	0	6,39,55,618	2,39,34,382	0	6,39,55,618

12	1138002	44-2202-03-103-0101-0798-01-005-V	<u>0</u>	<u>0</u>	<u>0</u>	0	0	0
13	1138002	44-2202-03-103-0101-0798-01-006-V	<u>56,30,000</u>	<u>0</u>	<u>81,26,646</u>	-24,96,646	0	81,26,646
14	1138002	44-2202-03-103-0101-0798-01-014-V	<u>6,00,000</u>	<u>0</u>	<u>4,49,001</u>	1,50,999	0	4,49,001
15	1138002	44-2202-03-103-0101-0798-01-015-V	<u>27,29,268</u>	<u>0</u>	<u>26,41,398</u>	87,870	0	26,41,398
16	1138002	44-2202-03-103-0101-0798-01-020-V	<u>1,12,000</u>	<u>0</u>	<u>3,30,000</u>	-2,18,000	0	3,30,000
17	1138002	44-2202-03-103-0101-0798-02-004-V	<u>1,85,000</u>	<u>0</u>	<u>1,83,586</u>	1,414	0	1,83,586
18	1138002	44-2202-03-103-0101-0798-03-001-V	<u>25,000</u>	<u>0</u>	<u>3,980</u>	21,020	0	3,980
19	1138002	44-2202-03-103-0101-0798-03-002-V	<u>30,000</u>	<u>0</u>	<u>21,150</u>	8,850	0	21,150
20	1138002	44-2202-03-103-0101-0798-04-001-V	<u>5,000</u>	<u>0</u>	<u>5,000</u>	0	0	5,000
21	1138002	44-2202-03-103-0101-0798-04-002-V	<u>15,000</u>	<u>0</u>	<u>14,247</u>	753	0	14,247
22	1138002	44-2202-03-103-0101-0798-04-003-V	<u>60,000</u>	<u>0</u>	<u>60,000</u>	0	0	60,000
23	1138002	44-2202-03-103-0101-0798-04-004-V	<u>3,00,000</u>	<u>0</u>	<u>2,99,428</u>	572	0	2,99,428
24	1138002	44-2202-03-103-0101-0798-04-005-V	<u>1,41,000</u>	<u>0</u>	<u>1,40,620</u>	380	0	1,40,620
25	1138002	44-2202-03-103-0101-0798-04-007-V	<u>35,000</u>	<u>0</u>	<u>34,820</u>	180	0	34,820
26	1138002	44-2202-03-103-0101-0798-04-008-V	<u>50,000</u>	<u>0</u>	<u>49,942</u>	58	0	49,942
27	1138002	44-2202-03-103-0101-0798-04-009-V	<u>1,25,000</u>	<u>0</u>	<u>1,24,832</u>	168	0	1,24,832
28	1138002	44-2202-03-103-0101-0798-10-009-V	<u>7,07,000</u>	<u>0</u>	<u>7,06,038</u>	962	0	7,06,038
29	1138002	44-2202-03-103-0101-0798-24-002-V	<u>44,000</u>	<u>0</u>	<u>43,176</u>	824	0	43,176
30	1138002	44-2202-03-103-0101-0798-24-003-V	<u>1,50,00,000</u>	<u>0</u>	<u>1,49,91,000</u>	9,000	0	1,49,91,000
31	1138002	44-2202-03-103-0101-0798-25-001-V	<u>1,65,000</u>	<u>0</u>	<u>1,64,947</u>	53	0	1,64,947
32	1138002	44-2202-03-103-0101-0798-25-004-V	<u>2,00,000</u>	<u>0</u>	<u>1,99,930</u>	70	0	1,99,930
33	1138002	44-2202-03-103-0101-0798-33-003-V	<u>24,000</u>	<u>0</u>	<u>24,000</u>	0	0	24,000
34	1138002	44-2202-03-103-0101-7751-25-001-V	<u>50,000</u>	<u>0</u>	<u>50,000</u>	0	0	50,000
35	1138002	44-4202-01-203-0000-0798-27-006-V	<u>4,00,00,000</u>	<u>0</u>	<u>4,00,00,000</u>	0	0	4,00,00,000
36	1138002	44-4202-01-203-0101-7751-27-002-V	<u>9,89,000</u>	<u>0</u>	<u>9,89,000</u>	0	0	9,89,000
37	1138002	64-2202-03-001-0703-8971-14-009-V	<u>19,747</u>	<u>0</u>	<u>19,320</u>	427	0	19,320
38	1138002	64-2202-03-001-0706-8971-14-009-V	<u>13,165</u>	<u>0</u>	<u>12,880</u>	285	0	12,880
39	1138002	64-2202-03-103-0103-4699-11-004-V	<u>86,325</u>	<u>0</u>	<u>86,245</u>	80	0	86,245
		Total	321269708	0	292693336	28576372	0	292693336