

ser ID - 1138002

LogOut

**Budget Allocation Report(With Works Data)**

Select Report Type:	Budget Allotment Report		
Financial Year:	2024_25	From Date:	01/04/2024
		To Date:	31/03/2025
BCO Code/DDO Code	1138002	izkpk;Z 'Akldh; foKku egkfon~;ky; jk;iqj	
Budget Type	ALL		
Demand Number(Optional)			

Print Report    Export to Excel

**ALL Budget Allocation Report(in Rupees) Financial Year:2024\_25**

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1138002	41-2202-03-103-0102-0798-01-001-V	0	0	0	0	0	0
2	1138002	41-2202-03-103-0102-0798-01-003-V	0	0	0	0	0	0
3	1138002	41-2202-03-103-0102-0798-01-006-V	0	0	0	0	0	0
4	113800Z	41-2202-03-103-0102-0798-01-014-V	0	0	0	0	0	0
5	1138002	41-2202-03-103-0102-0798-02-004-V	0	0	0	0	0	0
6	1138002	41-2202-03-103-0102-9805-11-013-V	18,250	0	18,250	0	0	18,250
7	1138002	44-2202-03-103-0101-0798-01-001-V	16,10,00,000	0	14,83,15,782	1,26,84,218	0	14,83,15,782
8	1138002	44-2202-03-103-0101-0798-01-003-V	7,40,00,000	0	6,57,23,148	82,76,852	0	6,57,23,148
9	1138002	44-2202-03-103-0101-0798-01-005-V	0	0	0	0	0	0
10	1138002	44-2202-03-103-0101-0798-01-006-V	56,30,000	0	91,63,509	-35,33,509	0	91,63,509
11	1138002	44-2202-03-103-0101-0798-01-014-V	6,00,000	0	5,12,540	87,460	0	5,12,540
12	1138002	44-2202-03-103-0101-0798-01-015-V	24,54,608	0	23,24,440	1,30,168	0	23,24,440
13	1138002	44-2202-03-103-0101-0798-01-020-V	1,12,000	0	3,40,000	-2,28,000	0	3,40,000
14	1138002	44-2202-03-103-0101-0798-03-001-V	20,000	0	7,803	12,197	0	7,803
15	1138002	44-2202-03-103-0101-0798-01-002-V	14,000	0	13,005	995	0	13,005
16	1138002	44-2202-03-103-0101-0798-04-001-V	5,000	0	5,000	0	0	5,000
17	1138002	44-2202-03-103-0101-0798-04-002-V	25,000	0	23,533	1,467	0	23,533
18	1138002	44-2202-03-103-0101-0798-04-003-V	1,00,000	0	1,00,000	0	0	1,00,000
19	1138002	44-2202-03-103-0101-0798-04-004-V	1,25,000	0	1,24,760	240	0	1,24,760
20	1138002	44-2202-03-103-0101-0798-04-005-V	3,20,000	0	3,19,560	440	0	3,19,560
21	1138002	44-2202-03-103-0101-0798-04-006-V	30,000	0	29,948	52	0	29,948
22	1138002	44-2202-03-103-0101-0798-04-007-V	25,000	0	24,972	28	0	24,972
23	1138002	44-2202-03-103-0101-0798-04-008-V	9,01,225	0	9,01,225	0	0	9,01,225
24	1138002	44-2202-03-103-0101-0798-04-009-V	4,10,000	0	4,09,969	31	0	4,09,969
25	1138002	44-2202-03-103-0101-0798-10-009-V	20,000	0	19,200	800	0	19,200
26	1138002	44-2202-03-103-0101-0798-24-002-V	0	0	0	0	0	0
27	1138002	44-2202-03-103-0101-0798-25-001-V	2,25,000	0	2,24,805	195	0	2,24,805
28	1138002	44-2202-03-103-0101-0798-25-004-V	2,00,000	0	1,99,320	680	0	1,99,320
29	1138002	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
30	1138002	44-2202-03-103-0101-5671-04-004-V	0	0	0	0	0	0
31	1138002	44-2202-03-103-0101-7751-10-009-V	5,33,867	0	5,33,867	0	0	5,33,867
32	1138002	44-2202-03-103-0101-7751-18-000-V	0	0	0	0	0	0
33	1138002	44-2202-03-103-0101-7751-25-001-V	1,80,000	0	1,79,960	40	0	1,79,960
34	1138002	44-2202-03-104-0101-3444-14-001-V	0	0	0	0	0	0
35	1138002	44-2202-01-203-0101-7751-27-002-V	15,00,000	0	15,00,000	0	0	15,00,000
36	1138002	64-2202-03-103-0103-4699-11-004-V	85,450	0	85,374	76	0	85,374
<b>Total</b>			<b>248534400</b>	<b>0</b>	<b>231099970</b>	<b>17434430</b>	<b>0</b>	<b>231099970</b>